

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/28/11
Purchasing, Austin Police Department

SUBJECT: Authorize award and execution of a 24-month requirements supply contract with LONE STAR PRODUCTS AND EQUIPMENT LLC, Houston, TX, or one of the other qualified bidders for IFB-BV WDJ0017, to provide computer consoles and mounting hardware in an estimated amount not to exceed \$550,000, with two 12-month extension options in an estimated amount not to exceed \$75,000 per extension option, for a total estimated contract amount not to exceed \$700,000.

CURRENT YEAR IMPACT:

Department:	Austin Police Department
Project Name:	DVV System
Fund/Department/Unit:	8180-8707-0014
Funding Source:	Contractual Obligations
Current Appropriation:	15,400,000.00
Unencumbered Balance:	9,957,505.18
Amount of This Action:	<u>(397,000.00)</u>
Remaining Balance:	<u>9,560,505.18</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for computer consoles and mounting hardware to safely hold in-car computers, video, and radio equipment in the vehicles used by the Austin Police Department (APD), Austin Fire Department, and Emergency Medical Services Department. The majority of the consoles to be purchased are related to the APD Digital Vehicular Video (DVV) system project. The APD Capital Budget includes sufficient funds associated with the Digital Vehicular Video project to pay for its portion of this contract.